

LSG wise expenditure of plan funds for 2019-20

Table 1
Source and expenditure of plan funds of LSGs* for 2019-20

No	Items	Fund allocated (Rs Crore)	Expenditure (Rs Crore)	% of expenditure to fund allocated
1	Development Fund	8,558.63	4,035.57	47.2
2	Own Fund	1,809.38	624.02	34.5
3	State Sponsored	914.07	373.59	40.9
4	Centrally Sponsored	571.84	147.52	25.8
5	Loan from Co-Operative	112.40	18.68	16.6
6	Externally Aided	198.32	38.81	19.6
7	Institutional Finance	2,588.94	522.44	20.2
8	Voluntary Contribution	211.25	25.79	12.2
9	Beneficiary contribution	53.64	6.77	12.6
10	Road Maintenance Grant	2,324.70	797.56	34.3
11	Non-Road Maintenance Grant	972.96	446.54	45.9
12	Others	1,573.56	435.97	27.7
TOTAL		19,889.69	7,473.26	37.6

* Local Self Governments

Source: GoK (2021), Economic Review 2020, Volume 2: KSPB

Table 2
LSG wise sources and expenditure of plan funds of plan for 2019-20

No	Category of LG	Fund allocated (Rs Crore)	Expenditure (Rs Crore)	% of expenditure to fund allocated
1	Grama Panchayat	12,155.33	4,976.97	40.9
2	Block Panchayat	1,416.04	627.81	44.3
3	District Panchayat	2,290.65	725.96	31.7
4	Municipalities	2,475.19	726.08	29.3
5	Municipal Corporation	1,552.48	416.44	26.8
TOTAL		19,889.69	7,473.26	37.6

Source: GoK (2021), Economic Review 2020, Volume 2: KSPB